



COMPSTAT DJJ Statistical Report - 13 Month

Data Analysis 13 Month as of 07-09-2010

Location(s): O.H. Close Youth Correctional Facility



	2009								2010				
	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May
Administration													
Budget Allotment													
Allotment (\$)						0	0	7,724,746	7,724,746	7,724,747	11,353,011	11,353,011	15,194,977
Surplus/Deficit (\$)						0	0	0	0	-9,387,456	9,076,218	-5,628,816	-5,514,418
Accounting													
Travel Expenditures (\$)						0	0	1,808	2,098	183	630	2,562	840
Personnel													
Budgeted Positions						235	235	155	155	234	274	239	254
Filled Budgeted Positions						164	164	164	107	191	194	326	204
920 Blanket						1	1	1	1	2	2	2	2
918 Blanket						10	10	7	4	5	3	3	7
902 Blanket						6	6	29	28	24	23	23	23
916 Blanket						8	8	7	7	8	8	11	12
Number of "Other" Type of Leave						1	0	0	0	1	1	2	2
Vacancy Total						82	82	-1	53	50	85	-82	59
Vacancy Rate (%)						34.89 %	34.89 %	-0.65 %	34.19 %	21.37 %	31.02 %	-34.31 %	23.23 %
Overtime													
Total Dollars (\$)						113,669	143,507	142,669	139,213	124,039	172,096	187,448	133,669
Total Hours						2,162	2,361	2,381	2,465	3,191	3,895	2,497	1,862
Number of Staff Who Worked						144	147	138	93	100	103	111	91
Average Hours per Staff						13	14	15	23	17	20	8	9
Training													
Allotment (\$)						0	0	17,428	17,428	17,428	25,319	11,762	15,472
Training Requests Planned						8	160	203	161	14	27	33	68
Total Training Hours Provided						16	1	73	41	48	180	188	152
Training Requests Processed						6	157	190	166	13	24	27	51



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Total Expenditures (\$)						134	0	0	13,663	2,098	25,151	0	0
Training Balance (\$)						0	0	17,428	0	0	0	11,762	15,472
Sick Leave													
Total Hours						2,116	1,432	863	1,295	1,438	1,259	0	1,203
Average Hours per Staff						13	9	5	12	8	6	0	6
In-Lieu of Sick Leave (non-custody)													
Total Hours						409	0	0	0	0	0	0	0
Average Hours per Staff						2	0	0	0	0	0	0	0
Workers' Compensation													
Total Number of Staff Off Work due to Accepted and Pending Claims						2	1	3	2	4	5	5	3
Pending Claims						0	2	2	1	1	0	0	0
New Claims						0	2	1	2	1	0	0	0
Closed Claims						0	3	0	0	0	0	0	4
NDI													
Total Number of Staff Off Work due to Non-Work Related Illness/Injuries						1	1	2	1	1	2	0	0
FMLA													
Total Number of Staff Off Work due to Non-Work Related Illness/Injuries						1	1	0	6	1	1	1	0
Employee Grievances and Staff Complaints													
Total						2	1	1	1	0	0	0	0
Health & Safety						2	1	0	0	0	0	0	0
Conditions of Work						0	0	0	0	0	0	0	0
E.E.O						0	0	1	1	0	0	0	0
Staff Investigations													
Total Central Intake Requests						0	0	0	0	0	0	0	0



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Central Intake Requests Accepted						0	0	0	0	0	0	0	0
Central Intake Requests Rejected						0	0	0	0	0	0	0	0
Central Intake Requests Approved for Direct Action						0	0	0	0	0	0	0	0
Total Direct Action Requests Submitted						0	0	0	0	0	0	0	1
Total Direct Action Requests Accepted						0	0	0	0	0	0	0	0
Total Direct Action Requests Rejected						0	0	0	0	0	0	0	0
Number of Open Investigations						1	3	0	1	0	1	1	2
Number of Closed Investigations						0	0	0	1	0	0	0	0
Investigations Exceeding 180 Calendar Days						0	0	0	0	0	0	0	0
Investigations Exceeding the Statute of Limitations						0	0	0	0	0	0	0	0
Adverse Actions													
Total						0	0	0	0	0	0	1	0
Dismissals						0	0	0	1	0	0	0	0
Rejection on Probation						0	0	0	0	0	0	0	0
Facility Profile													
Inverse Post Coverage (shifts):													
YCO						3	6	9	6	16	13	18	3
Sgt						0	0	0	0	3	3	0	0
Lt.						0	0	0	0	2	0	0	0
YCC						0	0	7	3	17	31	36	1
SYCC						0	0	0	0	0	0	0	0
Total Inverse Post Coverage Shifts						3	6	16	9	38	47	54	4
Profile													



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	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May
Average Daily Population (ADP):						190	199	202	209	211	205	210	210
Population by Program Type (End of Month)													
Core Treatment Programs:						111	109	97	136	124	123	157	163
High						35	36	28	35	26	35	61	62
Low						39	36	34	39	56	32	31	33
Substance Abuse Treatment						33	31	35	28	37	26	36	35
Behavior Treatment Program						0	0	0	0	0	0	0	0
Intensive Behavior Treatment Program						0	0	0	0	0	0	0	0
Intensive Treatment Program						0	0	0	0	0	0	0	0
Special Counseling Program						20	20	16	16	16	16	17	16
Correctional Treatment Center						0	0	0	0	0	0	0	0
Intermediate Care Facility						0	0	0	0	0	0	0	0
Sex Behavior Treatment Program						32	36	36	34	33	36	36	33
Average Age: (End of Month)							0	16	16	16	16	17	16
16 and under						84	83	100	103	100	106	110	110
17						98	97	90	91	85	86	82	86
18						18	16	21	18	17	15	17	14
19						0	0	0	0	0	1	1	2
20						1	1	1	0	0	0	0	0
21 and over						0	0	0	0	0	0	0	0
Average Length of Stay						20	14	13	22	19	10	18	16
Average PBD extensions per youth						3	3	4	3	4	2	0	4
Average PBD restores per youth						2	1	2	2	2	2	2	-1
Average DDMS extensions per youth						2	2	1	0	2	1	2	1
Average DDMS restores per youth						2	4	1	1	2	1	2	-2



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	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May
Number of youth who spent time in state prison						0	0	0	0	0	0	0	0
Facility Operations													
Reports and Notices													
Late Victim Notification Letters						0	0	0	0	0	0	0	0
Missed Victim Notification Letters						0	0	0	0	0	0	0	0
Late Law Enforcement Notification Letters (LEN)						0	0	0	0	0	0	0	0
Late Family Notifications						0	0	0	0	0	0	0	0
Annual Review hearings beyond 12 Months						0	0	0	0	0	0	0	1
Annual Review hearings beyond 15 Months						0	0	0	0	0	0	0	0
Late Parole Consideration Date hearings						0	0	0	0	0	0	0	0
Initial Hearings beyond 45 days						0	0	0	0	0	0	0	0
Incidents													
Batteries on Staff Without a Weapon (PbS Sa12)													
Youth Involved						0	0	0	0	0	0	2	1
Incidents						0	0	0	0	0	0	2	1
Batteries on Staff With a Weapon (PbS Sa12)													
Youth Involved						0	0	0	0	0	0	0	0
Incidents						0	0	0	0	0	0	0	0
Gassings (PbS Sa12)													
Youth Involved						0	0	0	0	0	0	0	0
Incidents						0	0	0	0	0	0	0	0
Injuries to Staff by Youth (Pbs Sa3)													



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	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May
Youth Involved						0	0	0	0	0	0	0	0
Incidents						0	0	0	0	0	0	0	0
Batteries on Youth (PbS Sa11)													
Youth involved						2	0	0	2	15	14	6	8
Incidents						5	0	0	1	7	11	18	4
Group Disturbances (PbS Sa11)													
Youth involved						58	26	0	37	65	0	0	0
Incidents						1	1	0	1	3	0	0	0
Forced Sexual Acts													
Youth involved						0	0	0	0	0	0	0	0
Incidents						0	0	0	0	0	0	0	0
Physical Altercations (mutual combat) (PbS Sa11)													
Youth involved						33	24	28	52	32	34	21	25
Incidents						18	13	16	37	20	23	17	14
Injuries to youths requiring outside medical care						1	1	1	0	1	0	0	0
Injuries to youths by other youths						13	7	13	149	15	2	3	8
Injuries to youths - all						31	16	55	165	75	39	25	22
Unusual youth medical issues						1	2	4	0	0	8	14	2
Other staff injuries (PbS Sa3)						0	0	0	1	2	1	2	0
Use of Force													
Total Use of Force Incidents - All Youths						10	18	4	23	17	12	8	9
Controlled Use of Force						0	0	0	0	0	0	0	0
Physical						0	0	0	0	0	0	0	0
Chemical						0	0	0	0	0	0	0	0
Mechanical						0	0	0	0	0	0	0	0



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	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May
Less lethal						0	0	0	0	0	0	0	0
Immediate Use of Force						10	18	4	23	17	10	8	9
Physical						5	5	0	6	2	2	2	1
Chemical						10	10	4	22	15	10	8	8
Mechanical						10	18	4	23	17	10	8	9
Less lethal						0	0	0	0	2	0	0	0
Total Use of Force Incidents - Mental Health Youths													
Total Use of Force Incidents - Mental Health Youths						0	11	3	8	7	2	5	1
Controlled Use of Force						0	0	0	0	0	0	0	0
Physical						0	0	0	0	0	0	0	0
Chemical						0	0	0	0	0	0	0	0
Mechanical						0	0	0	0	0	0	0	0
Less lethal						0	0	0	0	0	0	0	0
Immediate Use of Force						0	11	4	8	7	12	5	1
Physical						0	4	0	1	1	0	2	0
Chemical						0	7	4	7	6	12	5	1
Mechanical						0	11	4	8	7	12	5	1
Less lethal (sting ball, foam baton, rubber ball, bean bag, etc.)						0	0	0	0	1	0	0	0
Use of Force Committees held						2	1	2	1	2	2	1	2
Use of Force incidents reviewed at facility						19	18	4	3	10	12	7	9
Use of Force incidents reviewed by Central Office						0	25	4	5	10	31	12	12
Disciplinary Incidents													
Pending court cases						0	0	0	0	0	0	0	1
Escapes (PbS Se1)						0	0	0	0	0	0	0	0



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	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May
Attempted escapes (PbS Se2)						0	0	0	0	0	0	0	0
Disciplinary Decision-Making System - All Youths													
Level 3's filed (serious misconduct)						119	76	53	141	129	65	42	43
Level 2's filed (intermediate misconduct)						212	207	243	223	204	235	290	305
Level 1's filed (minor misconduct)						1,113	1,018	910	1,089	994	1,251	1,311	1,005
Fact-finding hearings held						33	31	11	21	21	21	11	7
Disposition hearings held						83	51	18	87	20	16	26	26
Disposition hearings recommending time adds						20	5	1	9	4	0	2	0
Total number of recommended time adds in months						27	7	1	9	5	0	2	0
Disciplinary Decision-Making System - Mental Health Youths Only													
Level 3's filed (serious misconduct)						17	16	3	14	17	11	4	8
Level 2's filed (intermediate misconduct)						25	55	37	59	56	34	35	60
Level 1's filed (minor misconduct)						204	182	151	180	205	135	162	165
Fact-finding hearings held						5	3	0	4	7	4	4	3
Disposition hearings held						12	9	2	7	4	3	1	5
Disposition hearings recommending time adds						2	0	0	0	0	0	0	0
Total number of recommended time adds in months						2	0	0	0	0	0	0	0
Program Modifications/Restrictions													
Facility lockdowns						0	0	0	0	0	0	0	0
Number of days						0	0	0	0	0	0	0	0
Limited Programs						1	0	0	1	1	0	0	0



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Number of days						4	0	0	1	9	0	0	0
Health Care													
Number of new admissions to the facility						21	3	26	14	8	9	1	12
Community hospital in-patient admissions						0	0	1	0	0	0	0	0
New arrivals provided medical, dental, mental health screening within 24 hours (PbS H2-H4)						21	3	26	14	8	8	1	11
Complete physical exam within 7 days (PbS H7)						21	3	26	20	4	9	0	2
New arrivals receive dental exam within 14 days						21	3	26	14	8	9	0	8
Routine off-site medical care						6	5	10	5	8	8	4	4
Mental Health Issues													
Number of youth in Mental Health programs at end of month						19	20	16	50	16	16	17	16
Youths on psychotropic meds						57	57	58	53	47	0	39	41
Keyhea Cases						0	0	0	0	0	0	0	0
Involuntarily medicated (incidents)						0	0	2	0	0	0	0	0
High-risk observation						0	0	0	0	0	0	0	0
Attempted Suicides (PbS Sa6-7)						0	0	0	0	0	0	0	0
Number of 911 calls in response to attempted suicide						0	0	0	0	0	0	0	0
Suicides (PbS Sa7)						0	0	0	0	0	0	0	0
Facility Programs													
Programs													
Number of high school graduates with work assignments						2	2	3	3	2	3	0	5
Education Services													



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	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May
Number of high school graduates at facility						5	3	3	11	10	12	11	9
Number with GED certificate						0	5	5	3	4	4	3	6
Number of all youths eligible for high school						193	196	202	214	204	209	211	215
Number of youths enrolled in high school						187	194	200	203	197	203	203	205
Number of high school graduates enrolled in vocational classes						3	2	2	6	6	4	2	2
Number of students enrolled in college courses						0	0	0	0	0	0	0	0
Number of vocational program certificates earned						0	0	0	0	0	2	3	2
Total number of classes scheduled						2,218	1,835	1,430	1,473	1,603	1,737	1,919	1,821
Number of classes cancelled due to:													
1. No substitute available						75	65	55	5	31	12	0	1
2. Safety/security reasons						127	0	0	36	0	0	0	0
3. Scheduling conflicts						0	0	0	0	0	0	0	0
Total number of classes closed (from WIN)						202	65	55	41	31	12	0	1
Absence Rate (Qtrly WIN Monthly Attendance Report)						14	8	4	16	27	4	0	9
Based on the number of total absences:													
Percent of absences from open classrooms						81	58	65	99	95	89	100	100
Percent of absences due to class closures						19	42	35	1	5	11	0	0
Percent receiving full required minimum minutes of instruction						96	98	90	89	99	99	57	49
Education slots budgeted (includes vocational ed)						198	199	210	214	204	209	211	215



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Average daily attendance in classrooms (includes vocational ed)						214	216	211	206	155	232	228	221
Youth Incentive Program													
Number of youth on Level A						24	28	24	24	22	22	29	30
Number of youth on Level B						126	135	158	134	143	146	130	152
Number of youth on Level C						48	36	31	55	39	41	52	32
Total Incentive Program participants						198	0	213	213	204	209	211	214
Total excluded youths (see Counting Rules)						0	0	0	0	0	0	0	0
Youth/Family Council meetings						0	0	0	0	0	0	0	0
Community-Based Organizations (CBO) providing youth program													
Youth attending AA mtgs.						0	0	0	0	0	0	0	0
Youth attending NA mtgs.						0	0	0	0	0	0	0	0
Youth attending Project IMPACT						82	84	82	89	76	70	45	37
Youth attending religious meetings						94	69	106	80	96	106	110	148
Youth attending other community-based organization meetings						196	78	179	26	24	10	210	36
Total number of volunteer hours						1,216	777	1,014	1,770	1,250	1,045	352	939
Total number of individual volunteers providing program						67	40	45	39	37	41	30	10
Youth's Rights													
Number of attorney visits						0	0	0	0	0	0	0	0
Number of phone calls						369	138	525	549	572	545	563	601
Number of individual youth making phone calls						131	515	147	161	142	144	140	139
Youth Grievance System (PbS J2)													
Emergency grievances						0	1	1	1	0	0	0	0



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Staff action grievances						4	3	3	3	1	0	0	1
Medical grievances						1	0	0	0	1	0	0	0
Grievances unaccounted for						0	0	0	0	10	0	0	0
Regular grievances						17	8	22	11	9	4	4	1
Religious Services Provided by DJJ Staff													
Catholic						4	12	10	5	12	9	11	16
Protestant						4	6	9	4	9	10	3	10
Jewish						0	0	0	0	0	0	0	0
Islam/Muslim						8	4	8	5	1	5	2	4
Native American						0	1	2	0	2	7	3	4
Other						0	0	0	0	0	0	0	0
Victim's Rights													
Total youth enrolled in Impact of Crime on Victims Program						0	0	0	0	0	0	0	0
Total number of victims in attendance at annual review and parole hearings						0	0	6	0	0	0	0	0
Restrictive Programs (e.g. SMP, BTP)													
Population count at end of month						0	0	0	0	0	0	0	2
Average length of stay in restrictive program (in days) (PbS O8)						0	0	0	0	0	0	0	2
Special Custody													
Temporary detention (TD) population count (total for month)						0	0	0	0	0	0	0	75
Average length of stay on TD in hrs. (PbS O9)						0	0	0	0	0	0	0	48
Total youth on TD over 4 hrs (PbS O10)						0	0	0	0	0	0	0	71



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Total youth on TD over 8 hrs (PbS 011)						0	0	0	0	0	0	0	60
Casework Services System													
Total number of WIN files audited						43	47	38	44	47	37	41	33
Percent of small groups documented						95	98	100	93	91	92	95	100
Percent of chrono notes documented						91	94	95	89	94	92	83	100
Percent of Case Conferences documented						100	100	100	100	100	97	95	94